IDUVI

NIT 900806301-7

INFORME ANUAL DE COMPROMISOS DE 2021

lunes, 14 de febrero de 2022

Código	Concepto	Aprop. Inicial	Modificacion	Definitiva	Enero	Febrero	Marzo	Abril	Mayo	Ju
2	132	19,766,897,092	12,604,446,501	32,371,343,593	216,877,899	253,591,513	252,410,670	256,440,761	258,769,757	4,2
21231	GASTOS DE FUNCIONAMIENTO	3,609,474,068	0	3,609,474,068	216,877,899	245,713,513	230,810,670	238,140,761	230,932,757	2
212311	GASTOS DE ADMINSITRACIÓN	3,609,474,068	0	3,609,474,068	216,877,899	245,713,513	230,810,670	238,140,761	230,932,757	2
2123111	GASTOS DE PERSONAL	3,278,474,068	0	3,278,474,068	214,905,657	214,371,081	229,294,770	208,580,874	213,310,165	2
21231111	SERVICIOS PERSONALES ASOCIAD	2,389,292,094	-100,889,095	2,288,402,999	170,068,157	154,884,681	169,545,870	149,203,874	158,244,065	1
2123111101	Sueldo personal de Nómina	1,841,784,229	-43,125,402	1,798,658,827	143,972,033	150,139,743	149,605,849	145,365,751	149,677,698	1
2123111102	Gastos de Representación	0	0	0	0	0	0	0	0	
2123111103	Auxilio de Alimentación	3,496,675	0	3,496,675	187,278	198,294	198,294	198,294	198,294	
2123111104	Auxilio de Transporte	1,779,019	2,100,000	3,879,019	301,620	319,362	319,362	319,362	319,362	
2123111105	Bonificación por Servicios Prestados	57,429,345	2,707,358	60,136,703	23,014,775	906,815	5,022,285	0	0	
2123111106	Prima de Servicios	83,597,005	491,051	84,088,056	0	0	0	0	0	
2123111107	Prima de Vacaciones	87,080,213	-23,192,643	63,887,570	1,026,966	1,388,709	5,302,946	1,388,709	3,025,470	
2123111108	Prima de Navidad	181,417,110	-9,838,658	171,578,452	0	0	0	0	0	
2123111109	Prima de Antigüedad	0	0	0	0	0	0	0	0	
2123111110	Horas extras y dias Festivos	0	0	0	0	0	0	0	0	
2123111111	Bonificacion especial por Recreación	10,796,200	0	10,796,200	127,733	172,727	664,954	172,727	384,187	
2123111112	Indemnización por Vacaciones	0	33,431,913	33,431,913	0	0	0	0	0	
2123111113	Prima Técnica	0	0	0	0	0	0	0	0	
2123111114	Sueldo Vacaciones	121,912,298	-63,462,714	58,449,584	1,437,752	1,759,031	8,432,180	1,759,031	4,639,054	
2123111115	Reserva Salarial	0	0	0	0	0	0	0	0	
21231112	SERVICIOS PERSONALES INDIRECT	84,000,000	115,195,705	199,195,705	0	13,800,000	13,800,000	13,800,000	9,300,000	
2123111201	JORNALES	0	0	0	0	0	0	0	0	
2123111202	Honorarios	0	0	0	0	0	0	0	0	
2123111203	Supernumerarios	0	27,000,000	27,000,000	0	0	0	0	0	
2123111204	Remuneración Servicios Técnicos	84,000,000	87,695,705	171,695,705	0	13,800,000	13,800,000	13,800,000	9,300,000	
2123111205	APOYO A ESTUDIANTES PASANTES	0	500,000	500,000	0	0	0	0	0	
21231113	CONSTRIBUCIONES INHERENTES A	423,806,839	87,340,466	511,147,305	30,565,500	31,313,000	31,532,700	31,173,900	31,372,000	
2123111301	Caja de Compensación	81,891,741	0	81,891,741	5,971,700	6,080,800	6,095,600	6,074,700	6,097,100	
2123111302	APS Servicios Médicos	166,914,205	-8,651,484	158,262,721	12,684,600	12,917,000	13,027,400	12,903,800	12,952,200	
2123111303	APS Pensiones	153,168,329	-17,547,335	135,620,994	11,102,300	11,465,300	11,597,100	11,409,200	11,514,800	
2123111304	Otros Servicios Personales	0	0	0	0	0	0	0	0	
2123111305	Fondo de Cesantías	0	113,539,285	113,539,285	0	0	0	0	0	
2123111306	ARP RIESGOS PROFESIONALES	21,832,564	0	21,832,564	806,900	849,900	812,600	786,200	807,900	
21231114	CONTRIBUCIONES INHERENTES A L	381,375,135	-101,647,076	279,728,059	14,272,000	14,373,400	14,416,200	14,403,100	14,394,100	
2123111401	Fondo de Cesantías	196,535,204	-107,865,922	88,669,282	0	0	0	0	0	
2123111402	Instituco Colombiano de Bienestar Fami	61,418,806	0	61,418,806	4,479,400	4,561,200	4,572,300	4,556,700	4,573,500	

Elaboró: Rafael
Versión: SQL 4.5 REV-2022-01-25

nio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL	%
295,180,725	352,050,851	833,777,416	1,568,747,290	506,934,734	1,085,603,949	1,234,553,610	11,114,939,175	34.34
257,409,207	314,267,551	244,347,275	316,485,242	273,444,453	265,493,741	713,657,785	3,547,580,854	98.29
257,409,207	314,267,551	244,347,275	316,485,242	273,444,453	265,493,741	713,657,785	3,547,580,854	98.29
224,511,020	296,355,813	222,934,904	290,563,609	253,137,560	231,773,355	647,391,674	3,247,130,482	99.04
168,968,420	228,758,013	158,281,299	211,126,064	188,334,039	160,759,170	363,345,577	2,281,519,229	99.70
149,509,413	143,803,222	146,035,000	192,425,415	138,539,922	148,820,850	140,706,931	1,798,601,827	100.00
0	0	0	0	0	0	0	0	#¡Núm!
198,294	198,294	198,294	203,472	203,472	203,472	160,517	2,346,269	67.10
319,362	319,362	319,362	319,362	319,362	319,362	251,941	3,747,181	96.60
3,798,620	1,395,730	1,317,271	7,323,560	3,552,889	5,318,276	8,486,482	60,136,703	100.00
0	77,643,715	313,290	2,733,182	1,267,301	361,379	1,769,189	84,088,056	100.00
5,697,671	2,257,466	2,136,068	3,219,710	13,756,344	1,359,495	23,328,016	63,887,570	100.00
0	0	4,388,333	219,146	8,976,715	2,244,356	153,057,481	168,886,031	98.43
0	0	0	0	0	0	0	0	#¡Núm!
0	0	0	0	0	0	0	0	#¡Núm!
708,633	280,767	250,909	401,572	1,717,167	173,859	2,888,860	7,944,095	73.58
0	0	3,322,772	165,934	12,996,124	1,958,121	14,988,962	33,431,913	100.00
0	0	0	0	0	0	0	0	#¡Núm!
8,736,427	2,859,457	0	4,114,711	7,004,743	0	17,707,198	58,449,584	100.00
0	0	0	0	0	0	0	0	#¡Núm!
9,300,000	14,485,200	14,504,400	21,013,340	11,088,685	23,809,600	53,169,661	198,070,886	99.44
0	0	0	0	0	0	0	0	#¡Núm!
0	0	0	0	0	0	0	0	#¡Núm!
0	5,185,200	5,185,200	5,734,700	4,652,420	0	5,560,061	26,317,581	97.47
9,300,000	9,300,000	9,300,000	15,269,040	6,426,665	23,800,000	47,600,000	171,695,705	100.00
0	0	19,200	9,600	9,600	9,600	9,600	57,600	11.52
31,769,500	34,767,900	35,654,105	38,960,905	32,625,238	29,151,000	134,436,937	493,322,685	96.51
6,160,400	9,265,800	6,054,900	7,746,500	5,859,500	5,954,900	6,105,100	77,467,000	94.60
13,085,700	13,047,900	12,861,500	16,459,700	12,446,900	12,649,200	12,968,600	158,004,500	99.84
11,703,600	11,658,600	11,232,800	13,458,400	9,474,400	9,701,500	10,054,800	134,372,800	99.08
0	0	0	0	0	0	0	0	#¡Núm!
0	0	4,699,905	234,705	4,074,338	0	104,530,337	113,539,285	100.00
819,800	795,600	805,000	1,061,600	770,100	845,400	778,100	9,939,100	45.52
14,473,100	18,344,700	14,495,100	19,463,300	21,089,598	18,053,585	96,439,499	274,217,682	98.03
0	0	0	0	5,665,398	2,451,585	80,552,299	88,669,282	100.00
4,620,900	6,949,600	4,541,700	5,810,600	4,395,200	4,466,700	4,579,500	58,107,300	94.61

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INFORME ANUAL DE COMPROMISOS DE 2021

lunes, 14 de febrero de 2022

Código	Concepto	Aprop. Inicial	Modificacion	Definitiva	Enero	Febrero	Marzo	Abril	Mayo	Ju
2123111403	Inst. Ténicos y Escuelas Industriales	20,472,935	-20,472,935	0	0	0	0	0	0	
2123111404	ESAP	10,236,468	-10,236,468	0	0	0	0	0	0	
2123111405	Servicoo Nacional de Aprendizaje	10,236,468	30,709,403	40,945,871	2,987,000	3,041,600	3,049,100	3,038,500	3,049,900	
2123111406	APS Servicios Médicos	0	0	0	0	0	0	0	0	
2123111407	APS pensiones	82,475,254	6,218,846	88,694,100	6,805,600	6,770,600	6,794,800	6,807,900	6,770,700	
2123111408	ARP Riesgos Profesionales	0	0	0	0	0	0	0	0	
2123112	GASTOS GENERALES	331,000,000	0	331,000,000	1,972,242	31,342,432	1,515,900	29,559,887	17,622,592	
21231121	GASTOS DE ADMINISTRACION	48,000,000	-3,240,626	44,759,374	0	0	0	0	0	
212311211	ADQUISICION DE BIENES	48,000,000	-3,240,626	44,759,374	0	0	0	0	0	
21231121101	Compra de Equipo	4,000,000	-4,000,000	0	0	0	0	0	0	
21231121102	Materiales y Suministros	40,000,000	759,374	40,759,374	0	0	0	0	0	
21231121103	Dotación personal De Planta	4,000,000	0	4,000,000	0	0	0	0	0	
21231122	ADQUISCIÓN DE SERVICIOS	283,000,000	3,240,626	286,240,626	1,972,242	31,342,432	1,515,900	29,559,887	17,622,592	
2123112201	Mantenimiento	10,000,000	-169,374	9,830,626	0	0	0	0	1,966,125	
2123112202	Mantenimiento Maquinaria y Vehiculos	0	0	0	0	0	0	0	0	
2123112203	Servicios Públicos	20,000,000	0	20,000,000	456,342	1,614,198	0	1,562,753	0	
2123112204	Arrendamientos	170,000,000	0	170,000,000	0	27,894,334	0	27,894,334	13,947,167	
2123112205	Viáticos y Gastos de Viaje	0	0	0	0	0	0	0	0	
2123112206	Impresos y Publicaciones	5,000,000	2,979,690	7,979,690	15,900	333,900	15,900	102,800	209,300	
2123112207	Comunicación y Transporte	18,000,000	0	18,000,000	1,500,000	1,500,000	1,500,000	0	1,500,000	
2123112208	Seguros	23,000,000	0	23,000,000	0	0	0	0	0	
2123112209	Bienestar Social e incentivos	15,000,000	4,820,310	19,820,310	0	0	0	0	0	
2123112210	Capacitación	15,000,000	0	15,000,000	0	0	0	0	0	
2123112211	Gastos Imprevistos	0	0	0	0	0	0	0	0	
2123112212	Conservación de Archivos	0	0	0	0	0	0	0	0	
2123112213	Gastos Financieros	0	0	0	0	0	0	0	0	
2123112214	Salud Ocupacional	7,000,000	-4,390,000	2,610,000	0	0	0	0	0	
24	GASTOS DE INVERSION	0	12,604,446,501	12,604,446,501	0	7,878,000	21,600,000	18,300,000	27,837,000	4,0
24022	GASTOS DE INVERSION "CHÍA, EDU	16,157,423,024	12,604,446,501	28,761,869,525	0	7,878,000	21,600,000	18,300,000	27,837,000	4,0
240221	SECTOR DESARROLLO URBANO Y V	16,157,423,024	12,604,446,501	28,761,869,525	0	7,878,000	21,600,000	18,300,000	27,837,000	4,0
2402211	PROGRAMA: POR LA PROTECCIÓN	1,975,287,552	1,672,098,374	3,647,385,926	0	3,578,000	7,700,000	7,700,000	8,903,000	
24022111	PROYECTO: Adquisición de zonas de p	1,975,287,552	1,672,098,374	3,647,385,926	0	3,578,000	7,700,000	7,700,000	8,903,000	
2402211101	Adquisición de predios de reserva hídric	1,822,846,527	1,672,098,374	3,494,944,901	0	0	0	0	0	
2402211102	Conservación, protección, restauración	152,441,025	0	152,441,025	0	3,578,000	7,700,000	7,700,000	8,903,000	
2402212	PROGRAMA: VIVIENDA DIGNA IGUAL	6,514,955,000	4,328,982,931	10,843,937,931	0	0	0	0	0	3,9
24022121	PROYECTO: Mejoramiento de vivienda	4,000,000	0	4,000,000	0	0	0	0	0	

Elaboró: Rafael
Versión: SQL 4.5 REV-2022-01-25

nio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL	%
0	0	0	0	0	0	0	0	#¡Núm!
0	0	0	0	0	0	0	0	#¡Núm!
3,081,400	4,633,300	3,028,700	3,873,900	2,930,900	2,978,700	3,054,000	38,747,000	94.63
0	0	0	0	0	0	0	0	#¡Núm!
6,770,800	6,761,800	6,924,700	9,778,800	8,098,100	8,156,600	8,253,700	88,694,100	100.00
0	0	0	0	0	0	0	0	#¡Núm!
32,898,187	17,911,738	21,412,371	25,921,633	20,306,893	33,720,386	66,266,111	300,450,372	90.77
17,655,188	0	0	0	0	15,130,678	3,431,400	36,217,266	80.92
17,655,188	0	0	0	0	15,130,678	3,431,400	36,217,266	80.92
0	0	0	0	0	0	0	0	#¡Núm!
17,655,188	0	0	0	0	15,130,678	0	32,785,866	80.44
0	0	0	0	0	0	3,431,400	3,431,400	85.79
15,242,999	17,911,738	21,412,371	25,921,633	20,306,893	18,589,709	62,834,711	264,233,107	92.31
0	1,966,125	0	1,966,125	0	1,966,125	1,966,126	9,830,626	100.00
0	0	0	0	0	0	0	0	#¡Núm!
1,263,632	450,146	1,010,104	682,241	1,159,726	951,017	1,458,759	10,608,918	53.04
13,947,167	13,947,167	13,947,167	13,947,167	13,947,167	13,947,167	13,947,143	167,365,980	98.45
0	0	0	0	0	0	0	0	#¡Núm!
32,200	48,300	48,300	16,100	0	225,400	3,800,000	4,848,100	60.76
0	1,500,000	1,500,000	3,000,000	1,500,000	1,500,000	3,000,000	18,000,000	100.00
0	0	0	0	0	0	17,149,173	17,149,173	74.56
0	0	2,106,800	0	0	0	17,713,510	19,820,310	100.00
0	0	2,800,000	3,700,000	3,700,000	0	3,800,000	14,000,000	93.33
0	0	0	0	0	0	0	0	#¡Núm!
0	0	0	0	0	0	0	0	#¡Núm!
0	0	0	0	0	0	0	0	#¡Núm!
0	0	0	2,610,000	0	0	0	2,610,000	100.00
)37,771,518	37,783,300	589,430,141	1,252,262,048	233,490,281	820,110,208	520,895,825	7,567,358,321	60.04
)37,771,518	37,783,300	589,430,141	1,252,262,048	233,490,281	820,110,208	520,895,825	7,567,358,321	26.31
)37,771,518	37,783,300	589,430,141	1,252,262,048	233,490,281	820,110,208	520,895,825	7,567,358,321	26.31
11,120,000	14,533,300	80,208,050	15,800,000	15,800,000	15,800,000	41,627,381	222,769,731	6.11
11,120,000	14,533,300	80,208,050	15,800,000	15,800,000	15,800,000	41,627,381	222,769,731	6.11
0	0	64,408,050	0	0	0	6,188,000	70,596,050	2.02
11,120,000	14,533,300	15,800,000	15,800,000	15,800,000	15,800,000	35,439,381	152,173,681	99.82
)97,651,518	0	0	0	0	0	0	3,997,651,518	36.87
0	0	0	0	0	0	0	0	0.00

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INFORME ANUAL DE COMPROMISOS DE 2021

lunes, 14 de febrero de 2022

Código	Concepto	Aprop. Inicial	Modificacion	Definitiva	Enero	Febrero	Marzo	Abril	Mayo	Ju
2402212101	Planes y proyectos de mejoramiento de	4,000,000	0	4,000,000	0	0	0	0	0	
24022122	PROYECTO: Adquisición, trasformació	6,510,955,000	4,328,982,931	10,839,937,931	0	0	0	0	0	3,9
2402212201	Planes y proyectos de construcción de	2,000,000	0	2,000,000	0	0	0	0	0	
2402212202	Planes y proyectos para la adquisición	6,488,955,000	4,328,982,931	10,817,937,931	0	0	0	0	0	3,9
2402212203	Planes y proyectos para la adquisición	20,000,000	0	20,000,000	0	0	0	0	0	
2402213	PROGRAMA: ESPACIO PÚBLICO EFE	7,667,180,472	6,603,365,196	14,270,545,668	0	4,300,000	13,900,000	10,600,000	18,934,000	
24022131	PROYECTO: Optimización del espacio	7,667,180,472	6,603,365,196	14,270,545,668	0	4,300,000	13,900,000	10,600,000	18,934,000	
2402213101	Mejoramiento y mantenimiento de mobil	0	0	0	0	0	0	0	0	
2402213102	Planes y proyectos para la adquisición	81,150,000	128,704,291	209,854,291	0	4,300,000	10,900,000	7,600,000	9,550,000	
2402213103	Construcción de zonas verdes, parques	50,000,000	730,000,000	780,000,000	0	0	0	0	0	
2402213104	Adquisición de predios	7,536,030,472	5,744,660,905	13,280,691,377	0	0	3,000,000	3,000,000	9,384,000	
3	GASTOS	381,599,176	0	381,599,176	381,599,176	0	0	0	0	
31231	GASTOS DE FUNCIONAMIENTO	196,860,236	0	196,860,236	196,860,236	0	0	0	0	
312311	GASTOS DE ADMINSITRACIÓN	196,860,236	0	196,860,236	196,860,236	0	0	0	0	
3123111	GASTOS DE PERSONAL	192,158,220	0	192,158,220	192,158,220	0	0	0	0	
31231111	SERVICIOS PERSONALES ASOCIAD	5,962,845	0	5,962,845	5,962,845	0	0	0	0	
3123111105	Bonificación por Servicios Prestados	5,962,845	0	5,962,845	5,962,845	0	0	0	0	
31231112	SERVICIOS PERSONALES INDIRECT	3,356,804	0	3,356,804	3,356,804	0	0	0	0	
3123111203	Supernumerarios	3,356,804	0	3,356,804	3,356,804	0	0	0	0	
31231113	CONSTRIBUCIONES INHERENTES A	107,826,228	0	107,826,228	107,826,228	0	0	0	0	
3123111305	Fondo de Cesantías	107,826,228	0	107,826,228	107,826,228	0	0	0	0	
31231114	CONTRIBUCIONES INHERENTES A L	75,012,343	0	75,012,343	75,012,343	0	0	0	0	
3123111401	Fondo de Cesantías	75,012,343	0	75,012,343	75,012,343	0	0	0	0	
3123112	GASTOS GENERALES	4,702,016	0	4,702,016	4,702,016	0	0	0	0	
31231121	GASTOS DE ADMINISTRACION	3,141,600	0	3,141,600	3,141,600	0	0	0	0	
312311211	ADQUISICION DE BIENES	3,141,600	0	3,141,600	3,141,600	0	0	0	0	
31231121103	Dotación personal De Planta	3,141,600	0	3,141,600	3,141,600	0	0	0	0	
31231122	ADQUISCIÓN DE SERVICIOS	1,560,416	0	1,560,416	1,560,416	0	0	0	0	
3123112201	Mantenimiento	1,560,416	0	1,560,416	1,560,416	0	0	0	0	
34022	GASTOS DE INVERSION "CHÍA, EDU	184,738,940	0	184,738,940	184,738,940	0	0	0	0	
340221	SECTOR DESARROLLO URBANO Y V	184,738,940	0	184,738,940	184,738,940	0	0	0	0	
3402213	PROGRAMA: ESPACIO PÚBLICO EFE	184,738,940	0	184,738,940	184,738,940	0	0	0	0	
34022131	PROYECTO: Optimización del espacio	184,738,940	0	184,738,940	184,738,940	0	0	0	0	
3402213104	Adquisición de predios	184,738,940	0	184,738,940	184,738,940	0	0	0	0	

Elaboró: Rafael
Versión: SQL 4.5 REV-2022-01-25

nio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL	%
0	0	0	0	0	0	0	0	0.00
997,651,518	0	0	0	0	0	0	3,997,651,518	36.88
0	0	0	0	0	0	0	0	0.00
997,651,518	0	0	0	0	0	0	3,997,651,518	36.95
0	0	0	0	0	0	0	0	0.00
29,000,000	23,250,000	509,222,091	1,236,462,048	217,690,281	804,310,208	479,268,444	3,346,937,072	23.45
29,000,000	23,250,000	509,222,091	1,236,462,048	217,690,281	804,310,208	479,268,444	3,346,937,072	23.45
0	0	0	0	0	0	0	0	#¡Núm!
21,950,000	15,750,000	12,850,000	19,750,000	13,736,664	18,390,000	54,098,453	188,875,117	90.00
0	0	0	0	0	0	0	0	0.00
7,050,000	7,500,000	496,372,091	1,216,712,048	203,953,617	785,920,208	425,169,991	3,158,061,955	23.78
0	0	0	0	0	0	0	381,599,176	100.00
0	0	0	0	0	0	0	196,860,236	100.00
0	0	0	0	0	0	0	196,860,236	100.00
0	0	0	0	0	0	0	192,158,220	100.00
0	0	0	0	0	0	0	5,962,845	100.00
0	0	0	0	0	0	0	5,962,845	100.00
0	0	0	0	0	0	0	3,356,804	100.00
0	0	0	0	0	0	0	3,356,804	100.00
0	0	0	0	0	0	0	107,826,228	100.00
0	0	0	0	0	0	0	107,826,228	100.00
0	0	0	0	0	0	0	75,012,343	100.00
0	0	0	0	0	0	0	75,012,343	100.00
0	0	0	0	0	0	0	4,702,016	100.00
0	0	0	0	0	0	0	3,141,600	100.00
0	0	0	0	0	0	0	3,141,600	100.00
0	0	0	0	0	0	0	3,141,600	100.00
0	0	0	0	0	0	0	1,560,416	100.00
0	0	0	0	0	0	0	1,560,416	100.00
0	0	0	0	0	0	0	184,738,940	100.00
0	0	0	0	0	0	0	184,738,940	100.00
0	0	0	0	0	0	0	184,738,940	100.00
0	0	0	0	0	0	0	184,738,940	100.00
0	0	0	0	0	0	0	184,738,940	100.00